



República de Moçambique
Programa das Nações Unidas para o Desenvolvimento

**“STRENGTHENING ACCESS TO JUSTICE, RULE OF LAW AND
HUMAN RIGHTS PROTECTION”**
(2015)

UN Mozambique
“Strengthening access to justice, rule of law and human rights protection”

Agency: **UNDP**

UNDAF/CPD Outcome 6 “Democratic processes and systems strengthened, ensuring equity, the rule of law and human rights at all levels”

UNDAF output 6.5: International and Regional Human Rights Instruments implemented and monitored

UNDAF output 6.6: Populations in Mozambique have increased access to justice and human rights protection

UNDP CPD (2012-2015)

- **CPD output 6.4 (linked to UNDAF output 6.6):** Innovative instruments for justice developed and implemented in selected provinces and districts
- **CPD output 6.5 (linked to UNDAF output 6.6):** Vulnerable groups, esp. women, are aware of their rights and use justice services in selected districts

Implementing Partner:	Ministry of Justice
------------------------------	---------------------

Other Partners:	Supreme Court, Attorney General’s Office, Administration for Execution of Criminal Sanctions, IPAJ; Constitutional Council.
------------------------	---

This Project builds on a 10-year long partnership between the Ministry of Justice and UNDP in supporting Access to Justice and Human Rights Protection. It aims at contributing to the UNDAF objective of strengthening democratic processes, ensuring equity and Rule of Law by: a) Supporting the process of introducing or strengthening innovative justice instruments (such as alternatives to imprisonment, existing Palaces of Justice and free legal aid); b) Increasing the awareness of vulnerable groups on human rights and justice services. Specific project outputs were chosen in accordance with the priorities for the Justice Sector defined in the “Plano Estratégico Integrado da Justiça 2009-2014” as well as in other multi-year strategic documents of the Republic of Mozambique.

Programme Period: 2012-2015 Programme Component: Governance Budget Code: 04000 Year 2015

Estimated Project Budget: USD 535,164 Allocated Resources: USD 535,164 Regular Resources: USD 535,164 One UN fund: USD Unfunded Budget: USD
--

Agreed by the Ministry of Justice
Constitutional and Religious Affairs

Agreed by UNDP

The image shows two handwritten signatures. The top signature is in black ink and appears to be 'Sheila S. Almeida'. Below it is a larger, more stylized signature in black ink. To the right of the second signature, the date '2/26/2015' is written in black ink.

Implementing Partner
FACE: authorized signature

Dr. Gaspar Moniquela, National Project Coordinator

"Strengthening access to justice, rule of law and human rights protection" Annual Work Plan (AWP) 2015										
UNDAF output 6.6: Populations in Mozambique have increased access to justice and human rights protection (CPD Output 6.4) Innovative instruments for justice developed and implemented in selected provinces and districts.										
Expected Outputs	Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET			Source of funds
		Q1 2015	Q2 2015	Q3 2015	Q4 2015		Planned Amount	Allocated Amount		
Output 1 Offices of the Department for the Execution of Alternatives to Imprisonment made operational at central level and its officials capacitated <i>Related CP outcome:</i> (CPD Output 6.4) Innovative instruments for justice developed and implemented in selected provinces and districts.	1.1 Officials of the Department for Execution of Alternative Sentences exposed to international comparative experience	X	X	X			10,000	10,000		65,000 (UNDP RR)
	2.2 Members of the new Department for Execution of Sentences trained on local legal framework and international standards		X	X	X	MJ	35,000	35,000		
	2.3 Prison Directors and other Officials at Provincial and district level trained on legal framework related to Alternatives to Imprisonment		X	X	X		20,000	20,000		
Total							65,000	65,000		
2. Awareness of citizens and Institutions on the advantages of the introduction of Alternatives to Imprisonment raised <i>Related CP outcome:</i> (CPD Output 6.4) Innovative instruments for justice developed and implemented in selected provinces and districts.	2.1 Run Public Information Campaign on the advantages of introducing alternatives to Imprisonment at decentralized level			X	X	MJ	10,000	10,000		20,000 (UNDP RR)
	2.2 Judges, Prosecutors, IPAJ Officials and Defence Attorneys are trained on the new Legislation		X	X	X	MJ	10,000	10,000		

Total													
<p>3. Capacity of Justice Institutions increased. Outreach of the Institutions working in the Houses of Justice (HoJ) and their capacity to interact with community courts increased</p> <p><i>Related CP outcome:</i> (CPD Output 6.4)</p> <p>Innovative instruments for justice developed and implemented in selected provinces and districts.</p> <p>Total</p>	3.1	A nation-wide review conference on the functioning of the Palaces of Justice and the communication between HoJ and informal justice providers is supported	X							20,000	20,000	55,000 (UNDP RR)	
	3.2	Officials of Houses of Justice interact with the Community leaders and citizens in remote administrative posts		X						25,000	25,000	25,000	
	3.3	Justice Institutions are supported in their capacity	X	X	X					20,000	20,000	20,000	
	Total									55,000	55,000	55,000	
<p>4. Ability of the Ministry of Justice to implement the recommendations agreed during the UPR process and set forth in the National Plan for Human Rights Protection increased</p> <p><i>Related CP outcome</i> (CPD Output 6.5): Vulnerable groups, esp. women, are aware of their rights and use justice services in selected districts</p> <p>Total</p> <p>TOTAL CPD Output 6.4</p>	4.1	The drafting of the new National Report for the next cycle of UPR is supported	X	X	X	X				15,000	15,000	35,000 (UNDP RR)	
	4.2	The drafting of the action plan on Business and Human Rights and its implementation is supported		X						20,000	20,000	20,000	
	Total									35,000	35,000	35,000	
TOTAL CPD Output 6.4										175,000	175,000	175,000	

UNDAF output 6.6: Populations in Mozambique have increased access to justice and human rights protection									
CPD Output 6.5: Vulnerable groups, esp. women, are aware of their rights and use justice services in selected districts									
Expected Outputs	Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET		
		Q1 2015	Q2 2015	Q3 2015	Q4 2015		Planned Amount	Allocated Amount	Source of funds
5. Capacity of Justice Institutions to increase its outreach to vulnerable groups increased (with an emphasis on women and other vulnerable groups at decentralized level)	5.1 Information material is produced and disseminated throughout the country	X	X	X	X	MJ	30,000	30,000	30,000 (UNDP RR)
Total							30,000	30,000	
TOTAL CPD Output 6.5							30,000	30,000	



UNDAF output 6.6: Populations in Mozambique have increased access to justice and human rights protection
CPD Output 6.6: National Human Rights Commission established and functional

Expected Outputs	Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET		
		Q1 2015	Q2 2015	Q3 2015	Q4 2015		Planned Amount	Allocated Amount	Source of funds
6. Technical capacity of CNDH Commissioners and Commission Staff and knowledge of International best practices in the field of Human Rights strengthened	6.1 Support interaction of Commissioners with their peers in foreign countries (participation to Internat. Conferences and interaction with OHCHR)	X	X	X	X	CNDH	30,000	30,000	75,000 (UNDP RR)
	6.2 Train Administrative Staff of the Commission		X	X			25,000	25,000	
	6.3 Provide Expert training to Commissioners and investigators	X	X	X	X		20,000	20,000	
	Total						75,000	75,000	
7. Awareness of institutions and citizens on the role and mandate of the CNDH raised (Includes publishing of the Annual report)	7.1 Information material on the mandate of the CNDH (leaflets, posters, radio and TV spots) is developed and distributed. (Includes Annual Report of the CNDH)			X	X	CNDH	30,000	30,000	50,000 (UNDP RR)
	7.2 Press Conferences and other outreach activities to explain the mandate of the CNDH in Maputo and Provinces are organised		X	X	X		20,000	20,000	
	Total						50,000	50,000	

<p>8. Capacity of the Secretariat of the CNDH to develop legal instruments and policies, raise citizens, and particularly vulnerable groups', awareness of their rights and handle individual complaints, improved</p>	<p>8.1 Surveys and studies on specific Human Rights issues relevant to Mozambique (Discrimination, Rights of those deprived of liberty, etc) are produced</p> <p>8.2 Expert support and temporary staff for managing programs, run public information campaigns, develop new legal instruments, development of specific software for archiving of individual claims, develop new projects is provided</p> <p>8.3 Develop information & manage campaigns on Human Rights in street markets, schools, prisons, hospitals, etc.</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>CNDH</p>	<p>20,000</p>	<p>20,000</p>	<p>50,000 (UNDP RR)</p>
<p>Total</p>							<p>50,000</p>	<p>50,000</p>	

MSZ



9. Outreach capacity of the CNDH work in rural and remote areas strengthened	9.1 implement interim Policy of the CNDH to collect citizens complaints, visit Districts and manage Human Rights Info Campaigns in the Provinces	X	X	X	X	X	CNDH	10,000	10,000	20,000 (UNDP RR)
		X	X	X	X	X		10,000	10,000	
Total								20,000	20,000	
TOTAL CPD Output 6.6								195,000	195,000	

Capacity Building of the Implementing partner and Project Implementation costs										
Expected Outputs	Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET			Source of funds
		Q1 2015	Q2 2015	Q3 2015	Q4 2015		Planned Amount	Allocated Amount		
Administrative and Programmatic Support	Technical and Administrative support to project Implementation (includes National Project Coordinator, other project Implementation staff and TA if /when needed)	X	X	X	X	MJ/UNDP	75,000	75,000		UNDP RR
	FSE UNDP	X	X	X	X	UNDP	19,164	19,164		UNDP RR
	Monitoring and Evaluation	X	X	X	X	UNDP	5,000	5,000		UNDP RR
	Audit	X	X			UNDP	8,000	8,000		UNDP RR
	Audit for PACAJ project	X	X			UNDP	8,000	8,000		UNDP RR
	Training and travelling for project team	X	X	X	X		10,000	10,000		
	Running costs	X	X	X	X	UNDP MJ	10,000	10,000		UNDP RR
	Total						135,164	135,164		135,164
TOTAL COST OF THE ANNUAL WORK PLAN										
							535,164	535,164		535,164

Handwritten signature and initials at the bottom right of the page.

